

PROYECTOS REGIONALES DE COOPERACION TECNICA

MEJORAMIENTO CONTINUO



IAEA

International Atomic Energy Agency

Que ha pasado con los proyectos regionales?

MUCHOS PAISES INVOLUCRADOS



Todos los países
se han beneficiado?

**TODOS HAN
CUMPLIDO
OBJETIVOS?**

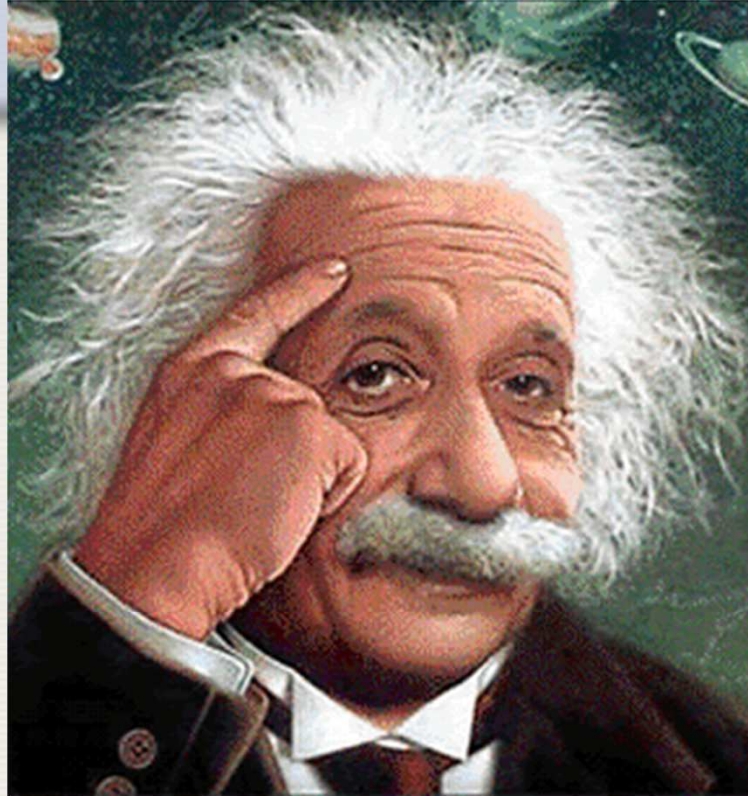
Que hacer para mejorar?



1.- DIAGNOSTICO

EL PROYECTO Ha
producido IMPACTO ?





**La tecnología nuclear ha sido la
mas adecuada..... ?**

COMO SON UTILIZADOS LOS PROYECTOS DE CT?

PROYECTOS NACIONALES



Son utilizados para DESARROLLAR capacidades (Recursos Humanos capacitados, y equipamiento necesario)



Son utilizados para EXPLOTAR/APROVECHAR las capacidades existentes, a nivel regional

Se han aprovechado las capacidad nacionales existentes para el bien común regional?



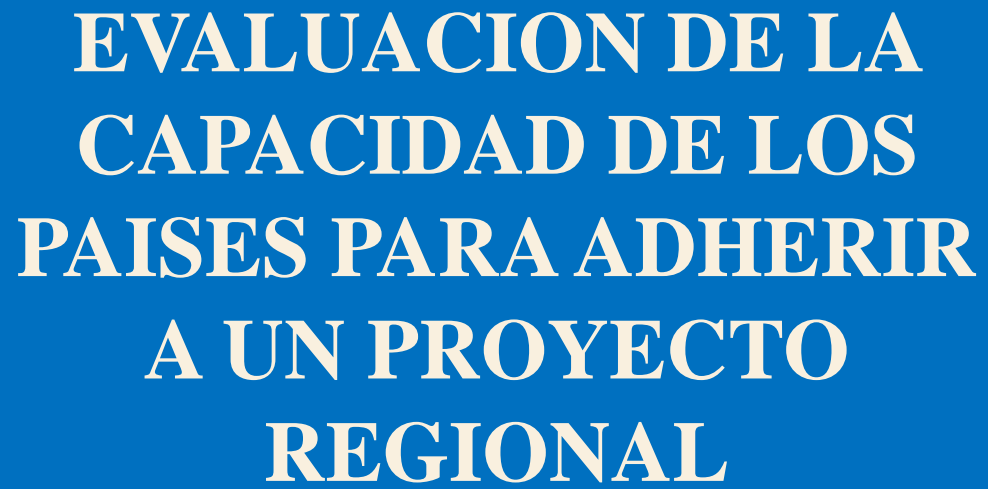
Ha existido adecuada disponibilidad de tiempo de todas las CP's?



**O...Una MISMA persona ha sido CP en TODOS
o casi TODOS
los proyectos!!!!!!!**

**Que han hecho
los otros
acuerdos regionales?**

Technical criteria for Participating in Regional projects



EJEMPLO: Proyecto de mutacion inducida en semillas



RECURSOS HUMANOS	INFRAESTRUCTURA	ACTIVIDADES DE CAMPO
Criadores/Genetistas	Laboratorio de Bioquimica	Areas existentes para experimentacion
Agronomos	Laboratorio de suelos	Areas de cultivo apropiadas
Patologos	Laboratorio de patologia	Colaboracion con productores y agricultores
Cientificos en suelos y vegetales	Invernadero	

**2.-
PLAN
DE MEJORAMIENTO
PROPUESTO PARA
ARCAL**

A.- Evaluacion/Criterio tecnico

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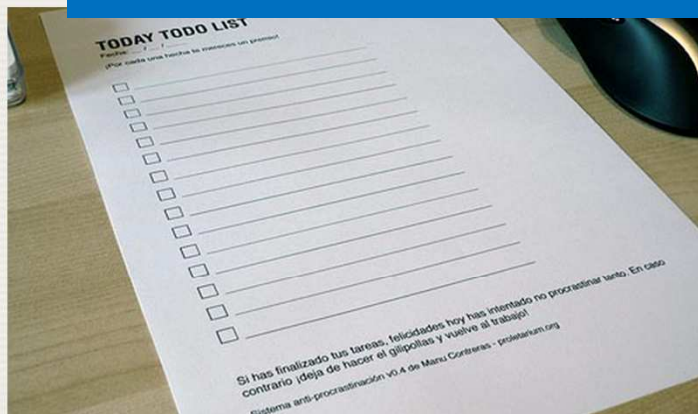
International Atomic Energy Agency

CRITERIO / CRITERIOS TECNICOS

RECURSOS HUMANOS	INFRAESTRUCTURA	ACTIVIDADES DE CAMPO



EVALUACION DE LA CAPACIDAD DE LOS PAISES PARA ADHERIR A UN PROYECTO REGIONAL



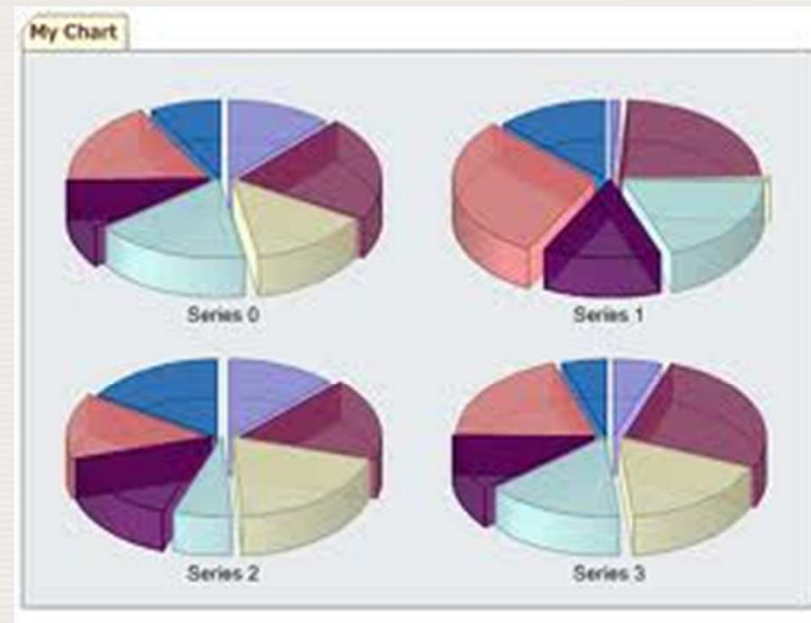
B.-

Limitacion de participacion

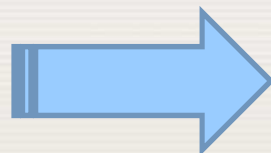
De una misma

PERSONA

NO de una misma INSTITUCION



**UNA MISMA PERSONA
EN CASI TODOS LOS
PROYECTOS**



**UNA MISMA PERSONA
MAXIMO EN 2
PROYECTOS**

PER (Plan Estratégico Regional)

A: Food Safety

S: Human health

M: Environment

E: Energy and Industry

R: Radiation safety



PROJECT PROGRESS ASSESSMENT REPORT (PPAR)

Explanations

SECTION-1: BASIC INFORMATION		
Country		This information from the system the PCMF. Please complete when filling in.
Counterpart Name & Institution :		
Project Number and Title:		
Year of Approval:		i.e. first approval
Effective Starting Date:		Month and year
Expected End Date:		Month and year
Total Project Budget:	IAEA TCF: Other fundings:	Please specify
Reporting Period		Specify: from month/year
Report Contributors		Other contributors besides
Has there been any change that negatively affected the project implementation? If yes, please explain.	<input type="checkbox"/> Change of project team member: <input type="checkbox"/> CP, <input type="checkbox"/> NLO <input type="checkbox"/> PMO <input type="checkbox"/> TO; Explanation <input type="checkbox"/> Change in budget/funding; Explanation <input type="checkbox"/> Other change; Explanation	
SECTION-2: OUTPUTS ACHIEVEMENT (mandatory for PPAR and project closure report)		
Please refer to the project LFM and provide the following information		
Outputs achieved as the results of activities implemented	<u>Fully achieved</u> 1. 2. 3.	Present what is achieved against target for each indicator of the relevant document needed.
Outputs partially achieved or in progress and status	<u>Partially achieved or in progress:</u> 1. 2. 3.	For each partial output, explain progress made implementation
Outputs non achieved and reasons	<u>Non achieved:</u> 1. 2. 3.	For each non achieved explain why.
SECTION-3: EQUIPMENT & HUMAN RESOURCES (mandatory for PPAR and project closure report)		
Please explain issues related to the equipment component.		This can be requested, receipt commissioning, testing or tuning
Please explain issues related to the human resource (HR) component		In relation with training, expert visits.

SECTION-4: COMMENT AND RECOMMENDATIONS BY CP (mandatory for PPAR and project closure report)		
Rating by CP: So far, how would you rate on a scale of 1 (very poor) to 5 (very good)	1) Your project performance: 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 2) The support received from the Agency: 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/>	1= very poor 2= poor 3= fair 4= good 5= very good
Comment(s) by CP		Comment(s) supporting the previous ratings
Lessons learned		Highlight factors of successes and failures
Recommendation(s) by CP		Indicate to whom the recommendation is addressed e.g. IAEA (TO, PMO or other), the NLO, the Government...
SECTION-5: OUTCOME PROGRESS: (mandatory for PROJECT CLOSURE REPORT (PCR), Optional for PPAR)		
Outcome statement		To be selected from the project LFM
Indicator(s)		
1) Please state to what extent the expected outcome is being achieved.		Progress in relation to the likelihood that the expected outcome will be achieved or not
2) Please provide details/ explanations supporting the statement		Provide examples, (field) observations, or signs. Attach any document supporting your statement
3) Please state any other achievements.		Spin-offs, unexpected/unplanned benefits or negative effect(s)
4) Please explain issues encountered (if any) that affected the achievement of the outcome		Issues can be related to the overall project context
SECTION-6: CLEARANCE BY NLO (mandatory for PCR and PPAR)		
Clearance by NLO	Date:	
	Remarks:	Kindly provide remarks or comments, if any
SECTION-7: FEEDBACK BY IAEA ON THE REPORT		
Comments by TO(s)		Feedback from the TO(s) on the report
Comments by PMO		Feedback from the PMO on the report



EQUIPO QUE IMPLEMENTA EL PROYECTO

IAEA:

- **TO (TECHNICAL OFFICER)**
- **PMO (PROGRAMME MANAGEMENT OFF.)**

COUNTERPARTS

DTM/CP/NLO/NLA

RLA7019-Developing indicators.....

OUTPUTS

- 1.- Project Management Review
- 2.- Generate and communicate at the governmental decision making level, a dynamic database on water resource information
- 3.- Laboratory network strengthened and use to obtain current data on the quality of water resources in the region

BUDGET (4 años)

PROPUESTO	2,166,600
APROBADO	922,400

GRACIAS



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